

Quakertown Community School District  
Levy Contract Proposed

2019-2020 Contract				
Bus Size	Index		2.30%	
Bus Size/Use	Additional Increase		1.90%	
		Total Increase		2.10%
	Count	Cost		
72-Public&Private	1	\$295.92	295.92	53,265
72-Public	37	\$295.92	10,948.91	1,970,803
30-Public&Private	1	\$247.41	247.41	44,534
30-Public	0	\$247.41	-	-
30-Spec. Ed.&Private	2	\$207.88	415.75	74,835
		\$0.00	-	-
		\$255.27	-	-
22-Spec. Ed. & Private Lift Bus	1	\$255.27	255.27	45,949
30-Special Ed.	10	\$247.41	2,474.09	445,336
6-Spec. Ed.&Private	0	\$170.18	-	-
6-Spec. Ed. Van	3	\$170.18	510.54	91,897
<b>TOTAL BUSSES</b>	<b>55</b>	<b>15,147.88</b>		<b>2,726,618.89</b>

Aide for Bus #: (10-2700-513-50)	Hrly Rate	Average # of Hours	Daily Cost	Annual Cost (180 days)
23	21.70	6.00	\$130.18	23,432
26	21.70	7.50	\$162.72	29,290
75	21.70	2.50	\$54.24	9,763
77	21.70	5.50	\$119.33	21,479
326	21.70	6.50	\$141.03	25,385
328	21.70	6.25	\$135.60	24,408
329	21.70	6.75	\$146.45	26,361
340	21.70	6.50	\$141.03	25,385
342	21.70	6.75	\$146.45	26,361
343	21.70	6.50	\$141.03	25,385
430	21.70	5.50	\$119.33	21,479
431	21.70	6.50	\$141.03	25,385
870	21.70	6.75	\$146.45	26,361
341	21.70	6.25	\$135.60	24,408
			<b>\$1,860.45</b>	<b>334,882</b>

Noon Runs - Public Transportation	\$43,019
Noon Runs - Spec. Ed. Transportation	\$32,595
Noon Runs - Private Schl Transport.	\$0
Late Runs-Public Transportation	\$0
Late Runs-Spec. Ed. Transport.	\$0
Late Runs-Private Schl Transport.	\$9,452
Early Dismissal-Spec. Ed. Transport.	\$0
Early Dismissal-Private Schl Transp.	\$5,867
Work Programs	\$47,051
Annual Routing	\$71,079
Reg. Ed. Transportation(PSSA,etc.)	\$1,983
Other Spec. Ed. Contractors	\$30,985
Special Ed. Summer Transportation	\$84,165
Kindergarten Orientation	\$620
Student Activity Trips	\$12,394
Athletic Runs	\$72,485
contingency for additional runs	\$106,851
	<b>\$518,545</b>
<b>2019-20 Transportation Costs:</b>	<b>\$3,580,045.97</b>

Bus Diesel Fuel	10-2700-516-000-00-00-00	293,090
IU Transportation	10-2700-516-000-00-00-00	350,000
Gasoline (Facilities + Levy)		
2019-20 Projected Transportation Budget		<b>\$4,223,136.17</b>
		<b>1.00%</b>

FUEL COSTS				
	Gasoline		Diesel	
Gallons Used	\$	1.83	\$	2.18
Per AI @ Levy		47,000		95,000
	\$	86,085.20	\$	207,005.00